

Informe de Ejecución Presupuestaria - Global

R_CATPRE09GC

Al: 31/12/2017

Partida	Presupuesto			Egresos			Disponible
	Asignado	Modificaciones	Total	Gast.Acum.	Gasto del Trimestre	Total Egresos	
0 Remuneraciones	3,520,694,435.80	48,277,738.06	3,568,972,173.86	2,442,520,043.55	933,169,809.74	3,375,689,853.29	193,282,320.57
1 Servicios	1,674,919,591.13	2,367,960,384.82	4,042,879,975.95	1,414,186,240.51	1,284,540,053.72	2,698,726,294.23	1,344,153,681.72
2 Materiales y Suministros	325,723,124.85	40,264,177.43	365,987,302.28	137,213,294.03	117,665,024.13	254,878,318.16	111,108,984.12
5 Bienes Duraderos	6,049,704,449.23	7,092,336,119.77	13,142,040,569.00	1,741,699,506.65	1,850,396,476.28	3,592,095,982.93	9,549,944,586.07
6 Transferencias Corrientes	275,800,000.00	157,961,946.61	433,761,946.61	130,149,879.67	50,995,724.02	181,145,603.69	252,616,342.92
7 Transferencias de Capital	0.00	118,832.90	118,832.90	0.00	112,712.74	112,712.74	6,120.16
9 Cuentas Especiales	15,228,399.00	0.00	15,228,399.00	0.00	0.00	0.00	15,228,399.00
Total General	11,862,070,000.00	9,706,919,199.59	21,568,989,199.59	5,865,768,964.41	4,236,879,800.63	10,102,648,765.04	11,466,340,434.55